

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2019 RES-526
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

VILLAGE OF BLACK EARTH CONTRACT POLICING AGREEMENT

Policy Analysis Statement:

Brief Description of Proposal -
 The Village of Black Earth contracts with Dane County to provide law enforcement service at a level above and beyond the basic level of law enforcement service otherwise provided to the Village. The Village requests an update to contract language.

Current Policy or Practice -
 Contracts must be approved by the County Board and executed by the County Executive.

Impact of Adopting Proposal -
 Contract language update shall not change law enforcement service provided to the Village under existing Contracts No. 5368 and 5368A.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$275,145		County Taxes				
Operating Expenses			\$25,955		Federal				
Contractual Services	\$13,200				State				
Capital					Other	\$13,200		\$301,100	
Total	\$13,200	\$0	\$301,100	\$0	Total	\$13,200	\$0	\$301,100	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	2/18/20 Phone: 284.4801
Reviewed by:	Jeff Hook, Chief Deputy	Date:	2/18/20 Phone: 284.6167