

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2021 RES-081</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING RECLASSIFICATION OF PUBLIC HEALTH NURSE #2698 TO SEXUAL AND REPRODUCTIVE HEALTH COORDINATOR IN PUBLIC HEALTH MADISON & DANE COUNTY

Policy Analysis Statement:

Brief Description of Proposal -

Public Health of Madison and Dane County (PHMDC) has requested to reclassify position #2698. This position is currently vacant and classified as a Public Health Nurse (N18). Due to changes in staffing needs related to communicable disease management, position #2698 has been reassigned duties that align with the Sexual and Reproductive Health Coordinator (N18A) classification.

Current Policy or Practice -

Reclassifying and combining positions of different classifications requires approval of the County Board.

Impact of Adopting Proposal -

Position #2698 will provide continued leadership for the SRH team and be responsible for assisting grant writing, scheduling clinics and staff, writing and updating protocols pertaining to HIV testing, Hepatitis C testing and STI follow-up and surveillance, as well updating orders under our medical director.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input checked="" type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The difference in starting wage from Public Health Nurse to Sexual and Reproductive Health Coordinator (N18A) is \$1.69, resulting in an annual difference of \$3,515 in salary expenses. The annual personnel budget for Public Health Madison & Dane county is approximately \$18,000,000.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$3,515		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$3,515	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The changes result in reclassifications and modifying current position authority. There is no net increase or decrease to position authority.

Prepared By:

Agency: Public Health Madison & Dane County	Division:
Prepared by: Devyn AJ Brown	Date: 6/22/21
Reviewed by: Kate Austin Stanford	Phone: 242-6521
	Date:
	Phone: