

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp & Downing		Resolution No. <sup>2014 RES-515</sup> _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING SUPPLEMENTAL LEASE WITH USDA FARM SERVICE AGENCY AT LYMAN ANDERSON AGRICULTURE & CONSERVATION CENTER

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Committee of the Farm Service Agency (COC) lease expired on September 30, 2008. COC has continued to lease 2,687 square feet for the USDA-FSA local offices at the Lyman F. Anderson Agriculture and Conservation Center under a supplemental lease agreement at a rental rate of \$15.00 per square foot since 2008. Another supplemental lease has been submitted to extend the existing lease.

Current Policy or Practice -

Impact of Adopting Proposal -

The existing rental rate is \$15.00 per square foot or \$40,305 annually through September 30, 2018 or until Dane County completes its planned remodeling for all USDA offices at the Lyman F. Anderson Agriculture and Conservation Center. A new lease for the remodeled and additional space will be negotiated at that time. The county and the agricultural constituencies benefit from having these agencies collocated.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$40,305			
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$40,305	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Land & Water Resources	Division: Administration
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