

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original _____ Update	Substitute No. _____
Sponsor: Supervisor Dye	Resolution No. _____
Vote Required:	Ordinance Amendment No. _____
Majority _____ Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

RESOLUTION TO ACCEPT LSTA GRANT FUNDS FOR DANE COUNTY LIBRARY SERVICE OUTREACH TO ECONOMIC ASSISTANCE PARTICIPANTS

Policy Analysis Statement:

Brief Description of Proposal -

DCLS will establish a reading area in the lobby of the Job Center where parents can read to their children while waiting for job services. Service will include twice-monthly opportunities to register for a library card, fine forgiveness, early literacy support messages on a media screen to be hung in the lobby, and furniture to accommodate family reading.

Current Policy or Practice -

There is no library presence in the Job Center lobby.

Impact of Adopting Proposal -

DCLS hopes to assist a percentage of the 77,449 people who visit the Job Center each year with access to library and literacy services.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

If the project is very successful, DCLS may look at other grants to extend service in the lobby beyond March 2017. DCLS may also look at increasing LTE hours to extend these services.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$6,485				Federal				
Contractual Services					State				
Capital					Other	\$6,485			
Total	\$6,485	\$0	\$0	\$0	Total	\$6,485	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Dane County Library Service	Division: Library	
Prepared by: Tracy Herold	Date: 3/14/16	Phone: 608-266-6388
Reviewed by:	Date:	Phone: