

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>360</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds _____	

Title of Resolution or Ord. Amd.:

**AWARDING 2017 JOURNEY MENTAL HEALTH CENTER, INC. PROFESSIONAL SERVICE CONTRACTS  
DEPARTMENT OF HUMAN SERVICES - ACS, BPHCC & CYF**

**Policy Analysis Statement:**

Brief Description of Proposal -

To award the professional service POS contracts to Journey Mental Health Center, Inc. for 2017:

Journey Mental Health Center, Inc. provides a wide range of mental health services to families and individuals with mental health and/or alcohol and drug abuse issues.

Current Policy or Practice -

Budget and professional service contracts require County Board approval.

Impact of Adopting Proposal -

Professional service contracts between Journey Mental Health Center, Inc and Dane County will be awarded for 2017 in the following amounts:

Adult Community Services Division: \$12,150,747  
 Children, Youth, and Families Division: \$ 3,009,120  
 Badger Prairie Health Care Center: \$ 166,500

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- \_\_\_\_\_ Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - \_\_\_\_\_ Increases Rev. Budget
  - \_\_\_\_\_ Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no long term fiscal effect from the implementation of this 2017 Professional Service Contract.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$15,326,367				State				
Capital					Other				
Total	\$15,326,367	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

none

**Prepared By:**

Agency: Human Services	Division: Administration		
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