

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. 2014 RES-598
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A LAKE PLANNING GRANT FOR EVALUATION OF A FLOATING BOG INITIATIVE FROM THE WI DEPARTMENT OF NATURAL RESOURCES

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$3,000 Lake Planning grant from the WI DNR. The purpose of the grant is to monitor small, non-game fish that may be utilizing the floating bog interceptor structures in Cherokee Marsh.

Current Policy or Practice -

Acceptance of grants require County Board approval.

Impact of Adopting Proposal -

The near shore fish are important indicators of lake health and water quality, and this evaluation will assist lake managers in ongoing efforts to improve the Yahara Chain of Lakes. Information will be shared with the department, Friends of Cherokee Marsh and the University, as well as posted on the Dane County website.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$3,000					\$3,000			
Capital									
Total	\$3,000	\$0	\$0	\$0	Total	\$3,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources
Prepared by: Janet Crary
Reviewed by: Kevin Connors

Division: Land Conservation
Date: 3/18/15
Date: 3/18/15
Phone: 224-3757
Phone: 224-3731