

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update Sponsor: <b>Ratcliff</b>	Substitute No. _____ Resolution No. <u>2021 RES-342</u> Ordinance Amendment No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>	

**Title of Resolution or Ord. Amd.:**

AUTHORIZING A CONTRACT BETWEEN THE ALLIANT ENERGY CENTER OF DANE COUNTY AND NATIONAL JUNIOR ANGUS ASSOCIATION

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The Alliant Energy Center has been chosen to host the National Junior Angus Show June 28-July 6, 2024 in the amount of \$210,000.

Current Policy or Practice -  
 N/A

Impact of Adopting Proposal -  
 This contract will authorize the Alliant Energy Center to host the show in 2024 and to gain revenue in the amount of \$210,000.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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**Narrative/Assumptions about long range fiscal effect:**

The Alliant Energy Center will receive additional revenue.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$550,000			
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$550,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Alliant Energy Center Prepared by: Carolyn Clow Reviewed by: Carolyn Clow	Division: Date: 1/30/22      Phone: 267-3985 Date: 1/30/22      Phone: 267-3985
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