

1 **2022 RES-326**

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3 **AMENDING THE 2023 OPERATING BUDGET TO EXPAND**
4 **ACCESS TO VETERANS SERVICES**
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7 The demand for veteran’s services has continued to increase. The 2023 operating budget
8 increased staffing in the Dane County Veterans Service Office by 1.5 FTE. In the effort to recruit
9 for these positions, the office has found zero interest among applicants for the 0.5 FTE position.

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11 Fortunately, the office has received notice from the State of Wisconsin of increased grant
12 revenue for 2023 in the amount of \$19,178 that is to be applied toward increasing access to
13 services. These additional funds, combined with application of carryforward funds in the Vets
14 Ride with Pride expense line, funding is available to increase position #3101 from a 0.5 to 1.0
15 FTE starting March 12, 2023.

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17 THEREFORE BE IT RESOLVED that, position #3101 be increased from a 0.5 FTE to a 1.0 FTE with
18 a start date of March 12, 2023 and that the following lines in the 2023 be adjusted:

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20 VETSRVS 10009 WAGES \$19,700
21 VETSRVS 10099 RETIREMENT \$1,300
22 VETSRVS 10108 SOC SEC \$1,500
23 VETSRVS 10117 HEALTH \$21,400
24 VETSRVS 10153 DENTAL \$1,400
25 VETSRVS 10171 WAGE INS \$100
26 VETSRVS 81500 STATE AID \$19,178
27 VETSRVS 22763 RIDE W/PRIDE (\$26,222)
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