

2014 RES-478
INCREASING 2015 PROFESSIONAL SERVICES CONTRACT WITH TELLURIAN UCAN, INC.
DCDHS - ACS DIVISION

Tellurian UCAN, Inc. operates the Transitional Housing Program (THP) at its Femrite Drive campus in Monona. THP is licensed as a twenty bed Community Based Residential Facility that is primarily funded by HUD and Dane County. THP plays a critical role in the mental health and AODA systems by providing housing for single adults who are homeless. Per HUD regulations, maximum length of stay is twenty-four months. A typical length of stay is two to three months.

In 2014, Tellurian had its 2014 HUD funding is reduced by \$59,374, and that loss was covered by MA Crisis Intervention revenue that Tellurian earns. Tellurian has been notified that its 2015 HUD funding will be further reduced by \$61,982. Given the critical role THP plays, it is important to maintain THP's capacity at twenty beds. The State of Wisconsin has informed DCDHS that the funding required to maintain the State operated Program of Assertive Community Treatment (PACT) is less than the 2015 budgeted amount. This enables DCDHS to transfer funds from the PACT account to the Tellurian THP account to cover the HUD reduction and maintain transitional housing services for single adults who are homeless.

NOW, THEREFORE, BE IT RESOLVED that the following 2015 expenditure accounts in the Department of Human Services be modified:

Expenditure	Account Number	Account Title	Amount
ACFCSTEL	BZAPAA	Tellurian Transitional Housing Prgm	\$61,982
ACFCSMMH	CSATAA	Program of Assertive Community Treatment	(\$61,982)
		Total	\$0

BE IT FURTHER RESOLVED that the professional services contract listed below be amended for 2014:

	\$61,982
Tellurian UCAN, Inc.	

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