

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ratcliff		Resolution No. 2020 RES-039
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING A TRANSFER OF COUNTY RIGHT OF WAY ON CTH PB TO WISCONSIN DEPARTMENT OF TRANSPORTATION

Policy Analysis Statement:

Brief Description of Proposal -

WI DOT is improving the Highway 69 corridor between Belleville and Verona in Dane County. One of the improvements includes replacing the existing 4-way stop controlled intersection at Highway 69 and CTH PB with a roundabout. This reconstruction will result in surplus county right of way along CTH PB.

Current Policy or Practice -

Transfers of County Right of Way require County Board approval.

Impact of Adopting Proposal -

The Dane County Department of Public Works, Highway & Transportation has agreed to transfer approximately 0.186 acres of surplus right of way to the Wisconsin Department of Transportation. Once the highway is realigned, WI DOT proposes to transfer this surplus land to the Zwingli United Church of Christ for parking to mitigate the new right of way that is required for the highway project.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 5/4/20 Phone: 224-3757
Reviewed by:	Date: Phone: