

Proposed amendments to 2019 Capital budget Sub. 1 to RES 256

11/5/18

Amend. Num.	Lead Sponsor	Dept	Issue	Exp. Chg.	Rev. Chg.
PP&J-01	Danner	Jv Ct.	Increase funding for female detention facility	\$ 1,000,000	\$ 1,000,000
EXEC-1	Corrigan	Co Bd	add funding to purchase microphones etc for room 201	\$ 10,000	\$ 10,000
EXEC-2-A	Corrigan	Co Bd	add funding to purchase furniture for new staff and for consolidation of County Board Staff	\$ 685,000	\$ 685,000
PWT-1-A	Corrigan	AEC	add funding for Expo Hall expansion design including culvert issues	\$ 250,000	\$ 250,000
PWT-2	Corrigan	AEC	add funding for master plan implementation consultant	\$ 100,000	\$ 100,000
PWT-3	Nelson	Zoo	Increase funding for herpitarium roof	\$ 130,000	\$ 130,000
P&F-5	Dye	Highway	Increase funding for the reconstruction of CTH D (Fish Hatchery Rd)	\$ 2,000,000	\$ 2,000,000
P&F-1	Wegleitner	DOA	Increase affordable housing fund by \$3 mil.	\$ 3,000,000	\$ 3,000,000
EANR-1	Ritt	LWR	add funds for a passenger van	\$ 30,000	\$ 30,000
EANR-2	Chalwa	LWR	add funds for Silverwood Ag Demo project	\$ 19,000	\$ 19,000
P&F-4	Erickson	LWR	increase funding for Yahara River Flow Enhancements	\$ 1,000,000	\$ 1,000,000