

2016 AAA Case Management Allocation

A	B	C	D	E	F	G	H	H-G	H-F	G-F
Contract Year	2013	2014		2015		2016				
Data Source	Based on 2003 Data and Formula	ACS - 2007-2011		ACS - 2008-2012		ACS - 2009 - 2013	ACS - 2009-2013 w/ FoodShare for Poverty			
Focal Point	Allocation (Baseline)	Calculated Allocation	Final Contract - 1/3 Impact + 10K for NESCO	Calculated Allocation	Final Contract w 2/3 Impact	Calculated Allocation	Calculated Allocation	Diff. between 2016 formulas - FoodShare - ACS only	Diff. between 2016 w FoodShare and 2015 Contracts w 2/3 Impact	Diff. between 2016 ACS only and 2015 Contracts w 2/3 Impact
A	\$ 31,473	\$ 32,501	\$ 31,379	\$ 34,305	\$ 33,361	\$ 35,580	\$ 31,702	\$ (3,878)	\$ (1,659)	\$ 2,219
B	\$ 80,952	\$ 83,797	\$ 80,777	\$ 90,793	\$ 87,512	\$ 89,274	\$ 81,971	\$ (7,303)	\$ (5,541)	\$ 1,762
C	\$ 25,347	\$ 27,442	\$ 25,688	\$ 29,186	\$ 27,906	\$ 28,778	\$ 28,236	\$ (541)	\$ 330	\$ 871
D	\$ 68,231	\$ 81,509	\$ 71,660	\$ 79,298	\$ 75,609	\$ 78,796	\$ 79,938	\$ 1,141	\$ 4,329	\$ 3,187
E	\$ 17,731	\$ 25,742	\$ 20,121	\$ 26,224	\$ 23,393	\$ 25,792	\$ 27,374	\$ 1,582	\$ 3,981	\$ 2,399
F	\$ 41,615	\$ 41,992	\$ 41,168	\$ 42,195	\$ 42,002	\$ 45,330	\$ 42,462	\$ (2,868)	\$ 460	\$ 3,328
G	\$ 31,100	\$ 29,426	\$ 30,123	\$ 29,146	\$ 29,797	\$ 31,458	\$ 30,160	\$ (1,298)	\$ 363	\$ 1,661
H	\$ 76,503	\$ 60,025	\$ 80,036	\$ 55,289	\$ 62,360	\$ 55,879	\$ 63,279	\$ 7,400	\$ 918	\$ (6,481)
I	\$ 45,139	\$ 43,767	\$ 44,069	\$ 43,351	\$ 43,947	\$ 42,150	\$ 40,788	\$ (1,362)	\$ (3,159)	\$ (1,797)
J	\$ 25,997	\$ 28,854	\$ 26,580	\$ 27,313	\$ 26,875	\$ 27,314	\$ 23,251	\$ (4,063)	\$ (3,624)	\$ 439
K	\$ 49,755	\$ 43,871	\$ 47,138	\$ 42,837	\$ 45,143	\$ 35,469	\$ 48,363	\$ 12,894	\$ 3,220	\$ (9,674)
L	\$ 38,722	\$ 35,900	\$ 37,263	\$ 35,540	\$ 36,600	\$ 37,029	\$ 34,888	\$ (2,140)	\$ (1,712)	\$ 428
M	\$ 36,484	\$ 38,687	\$ 36,708	\$ 40,111	\$ 38,902	\$ 38,250	\$ 38,279	\$ 29	\$ (623)	\$ (652)
N	\$ 39,078	\$ 43,993	\$ 40,158	\$ 45,544	\$ 43,388	\$ 43,299	\$ 41,924	\$ (1,375)	\$ (1,465)	\$ (89)
O	\$ 120,866	\$ 111,487	\$ 116,125	\$ 107,861	\$ 112,196	\$ 114,595	\$ 116,379	\$ 1,784	\$ 4,183	\$ 2,399
Total	\$ 728,993	\$ 728,993	\$ 728,993	\$ 728,993	\$ 728,993	\$ 728,993	\$ 728,993	\$ -	\$ -	\$ -