

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2019 RES-452
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING MODIFICATION TO LAW ENFORCEMENT SERVICE CONTRACTS WITH THE VILLAGES OF WINDSOR AND MAZOMANIE

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Sheriff's Office contracts with the Villages of Windsor and Mazomanie to provide law enforcement service at a level above the basic level of law enforcement service otherwise provided to the Villages; both Villages request modifications to their existing law enforcement service contracts. The Village of Windsor requests an additional certified sworn law enforcement officer and an additional vehicle. The Village of Mazomanie requests decreasing one certified sworn law enforcement officer.

Current Policy or Practice -

Contracts must be approved by the County Board and executed by the County Executive.

Impact of Adopting Proposal -

Providing law enforcement service to a community is an essential service that is costly. Purchasing law enforcement service, especially for small communities, is less costly than operating a municipal police department or establishing a new police department. The Dane County Sheriff's Office provides a high level of cost effective law enforcement service efficiency and effectively to communities that do not operate a municipal police department.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Revenue increase includes \$151,100 from the Village of Windsor for additional Deputy and increasing borrowing proceeds \$84,400 for the vehicle and equipment procurement for a total of \$235,500.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$84,400				Other	\$235,500	(\$139,100)		
Total	\$84,400	\$0	\$0	\$0	Total	\$235,500	(\$139,100)	\$0	\$0

Personnel Impact/FTE Changes:

Personnel contract modification include increasing the number of Deputies for the Village of Windsor from 3 FTE to 4 FTE and for the Village of Mazomanie decreases the number of Deputies from 3 FTE to 2 FTE. Position footnotes shall be modified to reflect these personnel contract changes.

Prepared By:

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