

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2019 RES-539
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Award of Contract for New Remote Descent System Anchorage at the City County Building

Policy Analysis Statement:

Brief Description of Proposal -

The Dept. of Public Works, Highway & Transportation reports the receipt of bids for New Remote Descent System Anchorage at the City County Building, 210 Martin Luther King Jr., Blvd., Madison, WI, Public Works Bid No. 319011. A complete tabulation is on file at the Dept. of Public Works Office. The low qualified bidder is: Joe Daniels Construction Co., Inc.-\$338,400.00 (Base bid: \$159,900.00 & Alternate Bid 1: \$178,500.00).

Current Policy or Practice -

Contracts of this amount require County Board approval

Impact of Adopting Proposal -

Project will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Empty box for narrative/assumptions.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$338,400				Other				
Total	\$338,400	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Empty box for personnel impact/FTE changes.

Prepared By:

Agency:	Department of Public Works, Highway and Transportation	Division:	Engineering
Prepared by:	Tyonna Listenbee	Date:	2/25/20
Reviewed by:	Chuck Hicklin	Phone:	608-266-5953
		Date:	2/25/20
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