

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: Mike Engelberger		Resolution No. <u>2025 RES-277</u>
Vote Required: Majority <u> </u>	3/4 <u> </u>	Ordinance Amendment No. _____

AWARD OF CONTRACT FOR THE ROOF TOP UNIT #3 REPLACEMENT AT THE DANE COUNTY JOB CENTER AT 1819 ABERG AVENUE, MADISON, WI

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Administration-Public Works Engineering Division reports the receipt of Bids for Roof Top Unit #3 Replacement at the Dane County Job Center, 1819 Aberg Avenue, Madison, WI; Project# 325028. The low qualified bidder is: Hooper Corporation, Total:\$118,900.00

Current Policy or Practice -

Resolutions of this amount require County Board Approval

Impact of Adopting Proposal -

Project will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/>	No Fiscal Effect	<input type="checkbox"/>	No Budget Effect		<input type="checkbox"/>	Increases Rev. Budget			
<input type="checkbox"/>	Results in Revenue Increase	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Increases Exp. Budget			
<input checked="" type="checkbox"/>	Results in Expenditure Increase	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>	Decreases Rev. Budget			
<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Decreases Exp. Budget			
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	Increases Position Authority			
					<input type="checkbox"/>	Decreases Position Authority			
					Note: if any budget effect, 2/3 vote is required				

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$118,900								
Total	\$118,900	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Department of Administration	Division:	Public Works Engineering Division
Prepared by:	Mindy Diaz	Date:	12/17/25
Reviewed by:	Chuck Hicklin	Date:	12/17/25