DANE COUNTY	___✓___ Original _____ Update	Substitute No. _____
POLICY AND FISCAL NOTE	Sponsor: Ripp	Resolution No. _2019 RES-391_
	Vote Required:	Ordinance Amendment No. _____
Title of Resolution or Ord. Amd.:	Majority _____ Two-Thirds __✓__	

AUTHORIZING DONATION OF FUNDS FOR ACCESSIBLE SHORE FISHING ENHANCEMENTS

Policy Analysis Statement:

Brief Description of Proposal -

Sally Wilmeth and Terry Geurkink have donated $25,000 towards the development of an accessible fishing pier for Babcock County Park. The existing accessible fishing pier is now in need of replacement.

Current Policy or Practice -

Acceptance of large donations require County Board approval.

Impact of Adopting Proposal -

The new accessible pier will improve universal access and shore fishing opportunities for all people.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

	No Fiscal Effect
✓	Results in Revenue Increase
✓	Results in Expenditure Increase
	Results in Revenue Decrease
	Results in Expenditure Decrease

Budget Effect (check all that apply)

	No Budget Effect
✓	Increases Rev. Budget
✓	Increases Exp. Budget
	Decreases Rev. Budget
	Decreases Exp. Budget
	Increases Position Authority
	Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

Expenditures -	Current Year Increase	Current Year Decrease	Annualized Increase	Annualized Decrease	Revenues -	Current Year Increase	Current Year Decrease	Annualized Increase	Annualized Decrease
Personal Services	$25,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	$25,000			
Total	$25,000	$0	$0	$0	Total	$25,000	$0	$0	$0

Personnel Impact/FTE Changes:

This will increase hours for the LTE Assistant Park Planner.

Prepared By:

Agency:	Land & Water Resources	Division:	Parks		
Prepared by:	Janet Crary	Date:	11/20/19	Phone:	224-3757
Reviewed by:		Date:		Phone:	

014-34(Rev'd 11/06)