

SUB-1
2015 RES-135
ACCEPTING ADDITIONAL FUNDING FOR FOODSHARE EMPLOYMENT
AND TRAINING LOCAL-FED MATCH
DCDHS – EAWS DIVISION

The Department of Health Services (DHS) contracts with Dane County Department of Human Services to administer the FoodShare Employment and Training (FSET) Program. As of April 1, 2015, DCDHS was awarded the FoodShare Employment and Training contract for a 6-County region. Region 10 covers Dane, Columbia, Dodge, Jefferson, Marquette, and Sauk Counties. Due to the expansion of our service area and FoodShare policy changes it is expected the FSET program will increase annual participation from about 700 job-seeking adults to 3,600.

In an effort to successfully manage the increased workload, DCDHS solicited agencies to create job training and job search programs that would qualify for a federal match of funds. DHS notified us in May, 2015, all programs were approved as part of the FSET contract. Each agency provides a 50% match to federal dollars. This resolution adds additional available funds and transfers funds from a general POS account a specific POS contract.

This resolution allows DCDHS EAWS Division to contract with the Central Wisconsin Community Action Council to provide FSET services in Region 10 effective July 1 through September 30, 2015. This contracted program may continue as long as this funding continues. If the contracted program is evaluated as not meeting program standards, the contract may be terminated early. If DCDHS ceases to operate FSET in Region 10, the contracted program will no longer receive a federal match.

<u>Vendor</u>	<u>Amount</u>
Central WI Community Action Council	\$ 14,000

BE IT FURTHER RESOLVED that the following expenditure accounts be added in the Department of Human Services:

<u>Account Number</u>	<u>Amount</u>
EATRNCWC PVCWAA Self Employment Program	\$ 14,000
Total	\$ 14,000

BE IT FINALLY RESOLVED that the following revenue account be increased and that this increase be credited to the County's General Fund and transferred from the General Fund to the above expenditure accounts along with the transfer from the below expense account in the Department of Human Services:

Revenue	
<u>Account Number</u>	<u>Amount</u>
EAEMPWW 81364 POS FSET Match 50/50	\$ 7,000

Expense	
<u>Account Number</u>	<u>Amount</u>
EATRNFDS FUETAA Employment & Training	\$ 7,000

Total	\$ 14,000
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