

**DANE COUNTY BOARD OF SUPERVISORS  
2023 CAPITAL BUDGET AMENDMENT**

<b>Amendment #</b> PP&J-C-2	
<b>Sponsor:</b>	Supervisor Pellebon
<b>Oversight Committee Action:</b>	Public Protection and Judiciary
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	Sheriff
<b>Program:</b>	Capital Projects

**Motion:**  
**(revenue/expenditure/text effect)**

Expenditures and borrowing proceeds be decreased in Sheriff - Capital Projects to remove funding for a Mental Health Response vehicle. There is a companion amendment that would provide funding for these vehicles in the Department of Human Services.

<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
CPSHRF	57815	MENTAL HEALTH VEHICLES & EQUIP	(\$191,000)
CPSHRF	84974	BORROWING PROCEEDS	(\$191,000)

**Intent/Justification**

**NET GPR EFFECT:** \_\_\_\_\_ \$0