

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. <u>278, 13-14</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Accepting Medical Reserve Corps Funding Assistance

Policy Analysis Statement:

Brief Description of Proposal -
To accept a funding award from Wisconsin Department of Health Services to support Dane County's Medical Reserve Corps (MRC) volunteer recruiting and training efforts.

Current Policy or Practice -
The Dane County Medical Reserve Corps relies on outside funding assistance for support.

Impact of Adopting Proposal -
To continue to provide a cadre of trained and credentialed volunteers that can provide community support in a disaster response.

Fiscal Estimate:

Fiscal Effect (check all that apply) - <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	Budget Effect (check all that apply). <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect.

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 DANE COUNTY CONTROLLER

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$13,225				Federal				
Contractual Services					State	\$13,225			
Capital					Other				
Total	\$13,225	\$0	\$0	\$0	Total	\$13,225	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Emergency Management	Division: Emergency Planning
Prepared by: David Janda	Date: 3/17/14
Reviewed by: Charles Tubbs	Date: 3/17/14
	Phone: 266-5950
	Phone: 267-1591

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