

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. 2016 RES-123
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING THE 2016 OPERATING AND CAPITAL BUDGET FOR THE CLERK OF COURTS TO IMPLEMENT A PRETRIAL SAFETY ASSESSMENT PILOT

Policy Analysis Statement:

Brief Description of Proposal -
 Moves funds to support a clerical position in the Clerk of Courts to implement a Pretrial Safety Assessment pilot project.

Current Policy or Practice -
 Funds are available in Miscellaneous Criminal Justice - Pretrial Services Initiative and in COBRDCAP to be moved to Clerk of Courts accounts.

Impact of Adopting Proposal -
 Funds will be decreased in the Miscellaneous Criminal Justice and COBRDCAP accounts and increased for the Clerk of Courts in order to allow implementation of this initiative.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

\$20,231 will be moved from Miscellaneous Criminal Justice-Pretrial Services Initiative to Clerk of Courts - ATIP; and funding sufficient to cover computer equipment and licenses will be moved from County Board - Legislative Tracking System capital account to the Clerk of Courts - ATIP. Future funding is being sought from outside sources, and will be addressed in the 2017 budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Office of the County Board	Division:
Prepared by: Karin Thurlow	Date: 6/16/16
Reviewed by:	Phone: 6-4533
	Date:
	Phone: