

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2019 RES-233
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING CONTRACT EXTENSION FOR LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM SOFTWARE MAINTENANCE AND SUPPORT FEES

Policy Analysis Statement:

Brief Description of Proposal -

The Sheriff's Office contracts with Motorola Solutions Inc., Contract #11945, for centralized law enforcement records management system services required for the ongoing need for immediate, accurate, and reliable law enforcement information. The Sheriff's Office wishes to extend the term of Contract #11945 five (5) years, to provide for maintenance and support fees for Spillman, the records management software program, required for accurate and timely record keeping and information sharing practices.

Current Policy or Practice -

Significant contracts greater than \$100,000 require County Board approval.

Impact of Adopting Proposal -

The Sheriff's Office must maintain accurate and easily accessible records of information for effective and efficient Department operation and for public safety. The need for good record-keeping and information-sharing practices has taken on added significance in today's global environment. Law enforcement agencies need to communicate internally, agency-to-agency, and across continents to safeguard the public.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect		<input checked="" type="checkbox"/> No Budget Effect	
<input type="checkbox"/> Results in Revenue Increase		<input type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase		<input type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

Future annual contract cost increases shall be included in the budget approval process.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$212,946		State				
Capital					Other				
Total	\$0	\$0	\$212,946	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	09/04/19
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