

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2022 RES-190
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A NATIONAL ASSOCIATION OF CONSERVATION DISTRICTS 2022 TECHNICAL ASSISTANCE GRANT

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$154,500 technical assistance grant from the National Association of Conservation Districts (NACD). The purpose of the grant is to increase the availability of technical assistance to Land Conservation Division customers for the implementation of soil and water conservation projects funded through the USDANatural Resources Conservation Service (NRCS) Environmental Quality Incentives Prgm.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The funding offsets the costs associated with providing technical assistance by existing Land Conservation Division staff and provides funding for a limited term employee (LTE).

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$154,500				County Taxes				
Operating Expenses					Federal	\$154,500			
Contractual Services					State				
Capital					Other				
Total	\$154,500	\$0	\$0	\$0	Total	\$154,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Provides funding for 1 LTE.

Prepared By:

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Cray	Date: 9/8/22 Phone: 224-3730
Reviewed by:	Date: Phone: