

District Attorney's Office

2022 Budget Presentation



Budget Requests:

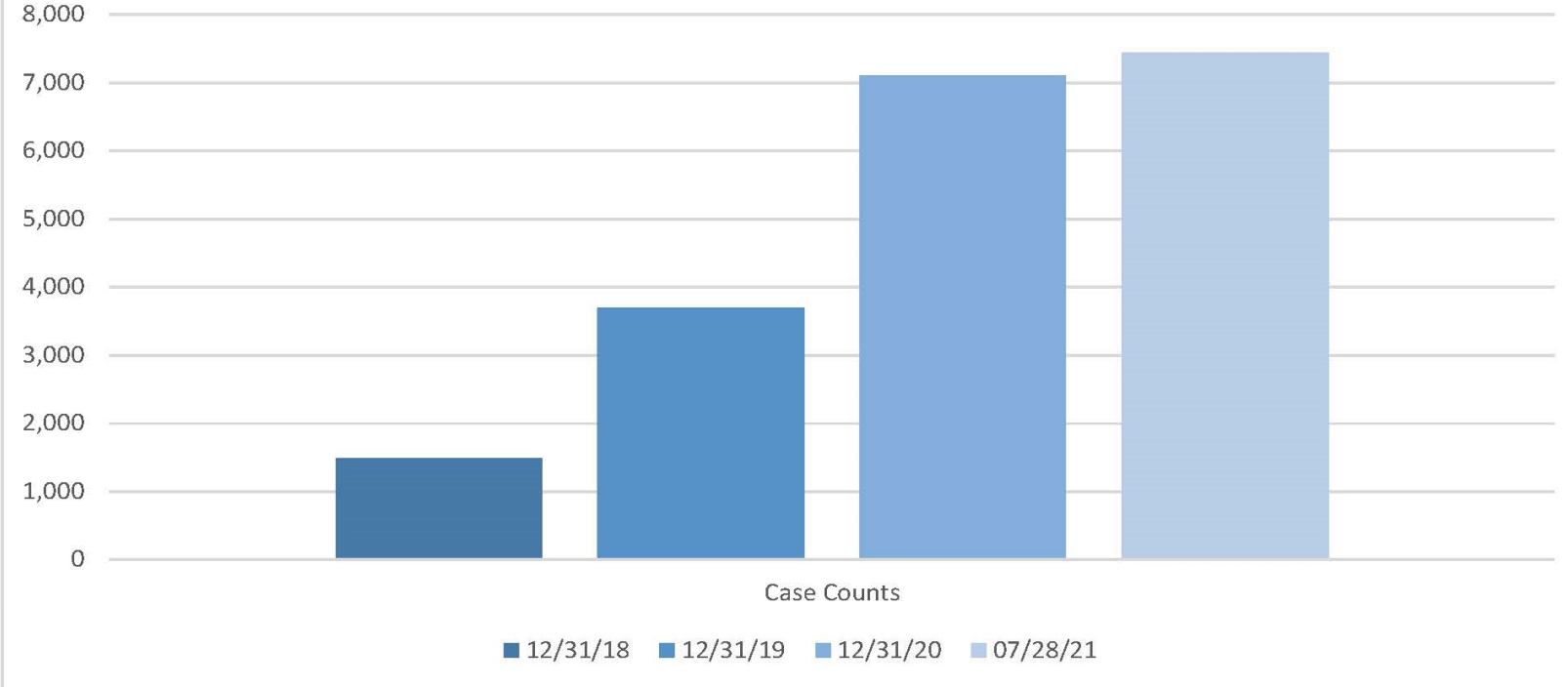
- Operating Budget
 - Submitted a Status Quo Operating Budget
- Capital Budget
 - New Desk Phones
 - Interactive Display
 - Office Remodel

Immediate Needs:

Positions needed pursuant to Marsy's Law constitutional mandates are as follows:

- **Victim/Witness Case Manager (SW20) – 1 FTE Position (\$98,700)**
- **Crime Response Trauma Specialist (SW20) – 1 FTE Position (\$98,700)**
- **Current .50 FTE Trauma Specialist Position increased to .60 FTE**
- **Current .60 FTE Administrative Legal Assistant in the Victim/Witness Unit increased to a 1.0 FTE**
- **Current .50 LTE Administrative Legal Assistant in the Victim/Witness Unit increased to a 1.0 FTE position**
- **Paralegal I – 1 FTE Position (\$90,000)**

Active Case Counts Over Time for Victim Witness Case Managers



Vision Position

- Social Justice Director

Although the District Attorney's Office in its recruitment efforts, training, and office policies has worked diligently to educate its staff on how to approach decision-making within the criminal justice system, the District Attorney's Office acknowledges that it currently has no staff member or employee whose primary role is the deep and constant analysis and implementation of progressive prosecution practices.

Therefore, the creation of a Social Justice Director within the District Attorney's Office would help address the gap between intentions and actions on an ongoing basis. The vision for this position involves the incumbent serving in a leadership role on the management team.

Equity & Inclusion Team

Meetings: The 4th Thursday of every month from 9:00 A.M.-10:00 A.M.

Location: The DAs Office, Library Conference Room and/or Zoom

Members: Core Team Co-Leads, Core Team members, and Drop-In Members, all of whom are full-time employees of the District Attorney's Office

Purpose:

The Equity and Inclusion Team at the Dane County District Attorney is charged with designing, coordinating, and organizing office wide initiatives in order to embed racial equity and social justice as a core principle in the Dane County District Attorney's Office operations, policies and practices.

Mission:

To normalize, organize, and operationalize racial equity and social justice in the Dane County District Attorney's Office.

Normalize: Implement a shared analysis and definitions of racial equity and social justice

Organize: Build an internal infrastructure to accomplish our mission and vision

Operationalize: Advocate for the collection of relevant data and use of data to develop strategies and drive results

Vision:

To embed racial equity and social justice in every aspect of the Dane County District Attorney's office operations, policies and practices.

Question Section

How has the pandemic changed how you deliver services to Dane County residents? Are there changes which will persist post-pandemic?

- Meetings via Zoom with victims and witnesses
- Email and Text notification to victims and witnesses
- DPU meetings with clients via Zoom
- Continued Virtual Court Hearings
- Digital Discovery
- Collaborative Trainings