

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|                                                                           |                                 |                               |
|---------------------------------------------------------------------------|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original                              | <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: _____                                                            |                                 | Resolution No. _____          |
| Vote Required:<br>Majority <input checked="" type="checkbox"/> Two-Thirds |                                 | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

**Awarding a contract for perpetuation and maintenance of the Public Land Survey System (PLSS)**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution approves a contract for perpetuation and maintenance of the Public Land Survey System (PLSS), in two townships.

Current Policy or Practice -

Contracts for professional services over \$100,000 require approval of the County Board.

Impact of Adopting Proposal -

This resolution is for part of an ongoing county-wide project to perpetuate Public Land Survey System (PLSS) corner monuments and to obtain accurately observed coordinate values for each corner. The focus is to maintain the deteriorating infrastructure from which all real property legal descriptions originate. The coordinate values are essential for accurate mapping of all layers and features of the Dane County Geographic Information System (GIS).

**Fiscal Estimate:**

|                                                                     |                                                       |
|---------------------------------------------------------------------|-------------------------------------------------------|
| <u>Fiscal Effect (check all that apply) -</u>                       | <u>Budget Effect (check all that apply)</u>           |
| <input type="checkbox"/> No Fiscal Effect                           | <input checked="" type="checkbox"/> No Budget Effect  |
| <input type="checkbox"/> Results in Revenue Increase                | <input type="checkbox"/> Increases Rev. Budget        |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget        |
| <input type="checkbox"/> Results in Revenue Decrease                | <input type="checkbox"/> Decreases Rev. Budget        |
| <input type="checkbox"/> Results in Expenditure Decrease            | <input type="checkbox"/> Decreases Exp. Budget        |
|                                                                     | <input type="checkbox"/> Increases Position Authority |
|                                                                     | <input type="checkbox"/> Decreases Position Authority |
|                                                                     | Note: if any budget effect, 2/3 vote is required      |

**Narrative/Assumptions about long range fiscal effect:**

Term of the debt issued to support the project will be 5 years.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        |              |          |            |          |
| Capital              | \$122,055    |          |            |          | Other        |              |          |            |          |
| <b>Total</b>         | \$122,055    | \$0      | \$0        | \$0      | <b>Total</b> | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

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**Prepared By:**

|                                |                                   |
|--------------------------------|-----------------------------------|
| Agency: Planning & Development | Division: Records & Support       |
| Prepared by: Daniel Frick      | Date: 3/21/19 Phone: 608-266-4252 |
| Reviewed by: Pam Andros        | Date: 3/21/19 Phone: 608-261-9780 |