

**AMENDING THE 2026 CAPITAL BUDGET TO REPLACE THE MICROPHONE SYSTEM AND ADD INCLUSIVE SEATING IN CCB ROOM 201**

The microphone system in the City-County Building (CCB) Room 201 has failed and needs to be replaced. CCB 201 also currently lacks size-inclusive public seating. The City and County would like to purchase 4 bariatric arm chairs to increase comfort and accessibility for people of all body types.

Dane County and the City of Madison have selected a vendor to replace the microphone system. The total cost of this project is \$90,135.16. Dane County and the City of Madison have also selected four (4) bariatric arm chairs to add to the public viewing area, costing \$774 each, totaling \$3,170.40 with shipping.

Expenses for City-County Building Room 201 are shared between Dane County and the City of Madison. Dane County will be making these purchases, and will be reimbursed by the City of Madison for half of the cost. This request amends the capital budget in order to transfer the funds received from the City of Madison for these projects from revenue line COBRDCAP 84336, into capital line 58015 for AV Replacement in Chambers, in the amount of \$46,652.78.

**NOW, THEREFORE BE IT RESOLVED** that the following accounts be adjusted in the County Board Office Budget upon receipt of funds from the City of Madison.

<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
COBRDCAP 58015	AV REPLACEMENT IN CHAMBERS	\$46,652.78
COBRDCAP 84336	CITY SHARE CCB RENOVATIONS	(\$46,652.78)