

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>501</u>
Vote Required: Majority _____		Ordinance Amendment No. _____
		<input checked="" type="checkbox"/> Two-Thirds

Title of Resolution or Ord. Amd.:

AMENDING THE 2016 CAPITAL BUDGET FOR COUNTY BOARD OFFICE SPACE

Policy Analysis Statement:

Brief Description of Proposal -

Moves funds due to increased costs.

Current Policy or Practice -

Funds are available in the COBRDCAP fund to be moved to CPADMIN 57252

Impact of Adopting Proposal -

Funds will be decreased in the COBRDCAP account and increased in the CPADMIN 57252 account

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

\$5,000 will be transferred from account COBRDCAP 57738 "Legislative Tracking" to account CPADMIN 57252 "County Board Office Space."

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$0		County Taxes				
Operating Expenses					Federal				
Contractual Services					State			\$0	
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

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Reviewed by:	Date: 3/11/2016	