

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Hatcher		Resolution No. 2023 RES-331
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING APPROVAL OF THE NEW LICENSED ESTABLISHMENT FEE SCHEDULES WITH THE 1% INCREASE IN DATCP REIMBURSEMENT FEES

Policy Analysis Statement:

Brief Description of Proposal -

2024 Fee Schedule for Public Health Madison and Dane County licensed establishment program supporting a 1% increase to fees, effective date April 1, 2024. The changes in fees reflect a 1% increase of the State annual fees determined by the Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP) that Public Health is contractually required to reimburse as a part of the licensed establishment program.

Current Policy or Practice -

Public Health license fees shall determined by the Board of Health. County fees for permits required by shall be established by the County Board and published in the Public Health Madison and Dane County Fee Schedule.

Impact of Adopting Proposal -

Public Health Madison & Dane County Food License and General License Fee Schedules will be updated to reflect the 1% increase in State annual fees.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: PHMDC	Division:	
Prepared by: Kate Austin Stanford	Date: 1/30/24	Phone: 608-242-6521
Reviewed by:	Date:	Phone: