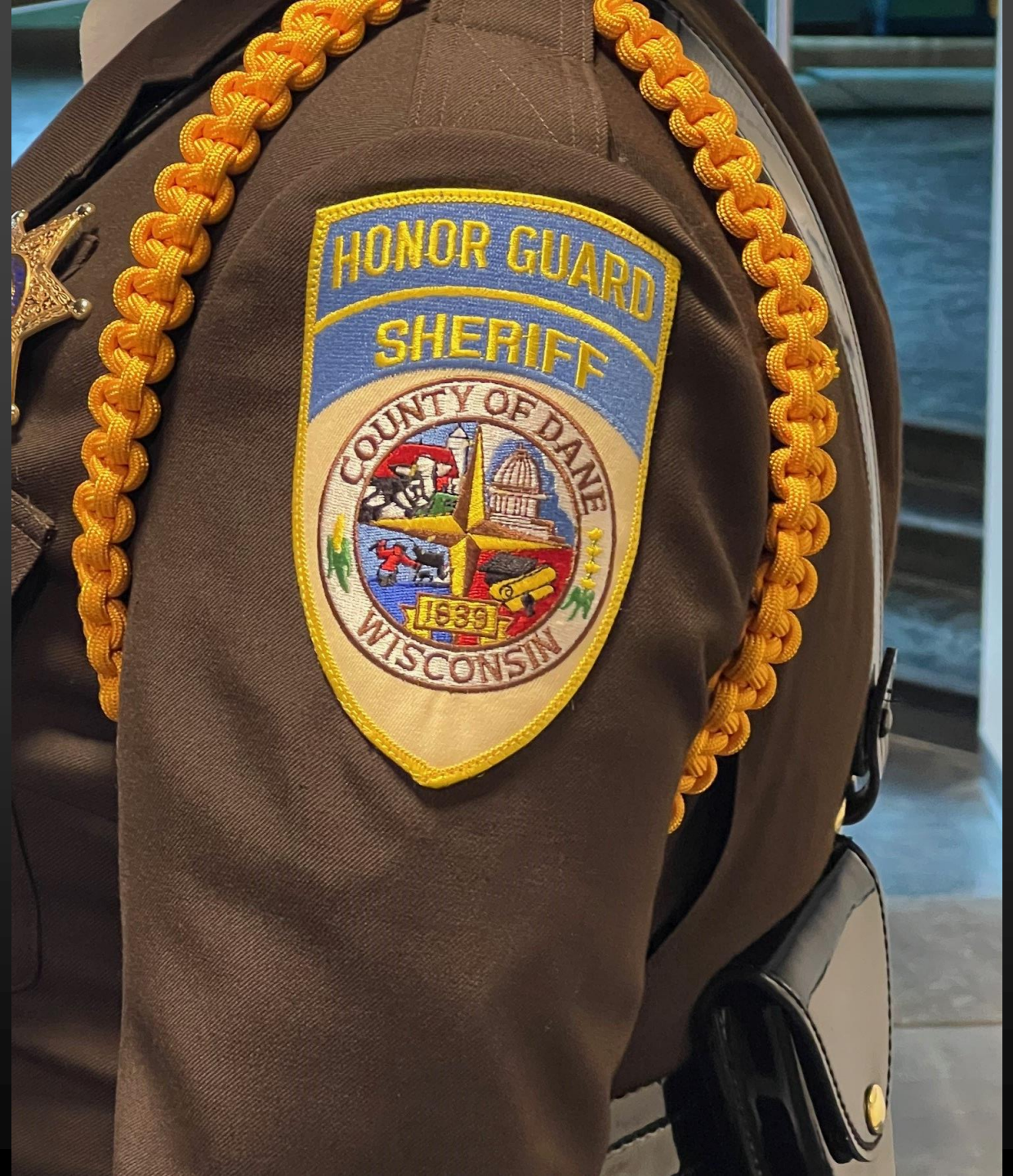




Dane County Sheriff's Office 2025 Budget

Sheriff Calvin D. Barrett

Dane County Sheriff's Office



Agenda

Topics to be Discussed

1. DCSO Overview
2. DCSO Budget Philosophy
3. Contractual
4. Operating
5. Expenditures & Revenue
6. Position Requests
7. Capital Request
8. 2024
9. Community Engagement.



Dane County Sheriff's Office

DCSO Overview

- 580,000 Dane County Residents
- 1200 square miles, 41 square miles of water
- 471 sworn // 120 professional staff
- Three jail facilities & courthouse
- Three precincts
- Over 30 cities, towns, villages and unincorporated areas.



Dane County Sheriff's Office

Budget Philosophy

1. Safety
2. Security
3. Sustainability
4. Efficiency
5. Respectful & Responsible.





Contractual

Contractual Obligated Increases (\$485,400)

- Medical Testing & Supplies
- Insurance
- VINE Victim Notification Expenditures
- Security Quarterly Maintenance
- Medical Services POS
- Laundry POS
- Purchase of Food Service
- Adult Basic Education
- Hardware/Software Maintenance.

Expenditures & Revenues

Expenditures: \$112,600

- Body Armor
- Specialized Training
- Veterinary Service
- Housekeeping Supplies Resident Services
- Cable Television
- Computer Hardware/Software
- Digital Imaging

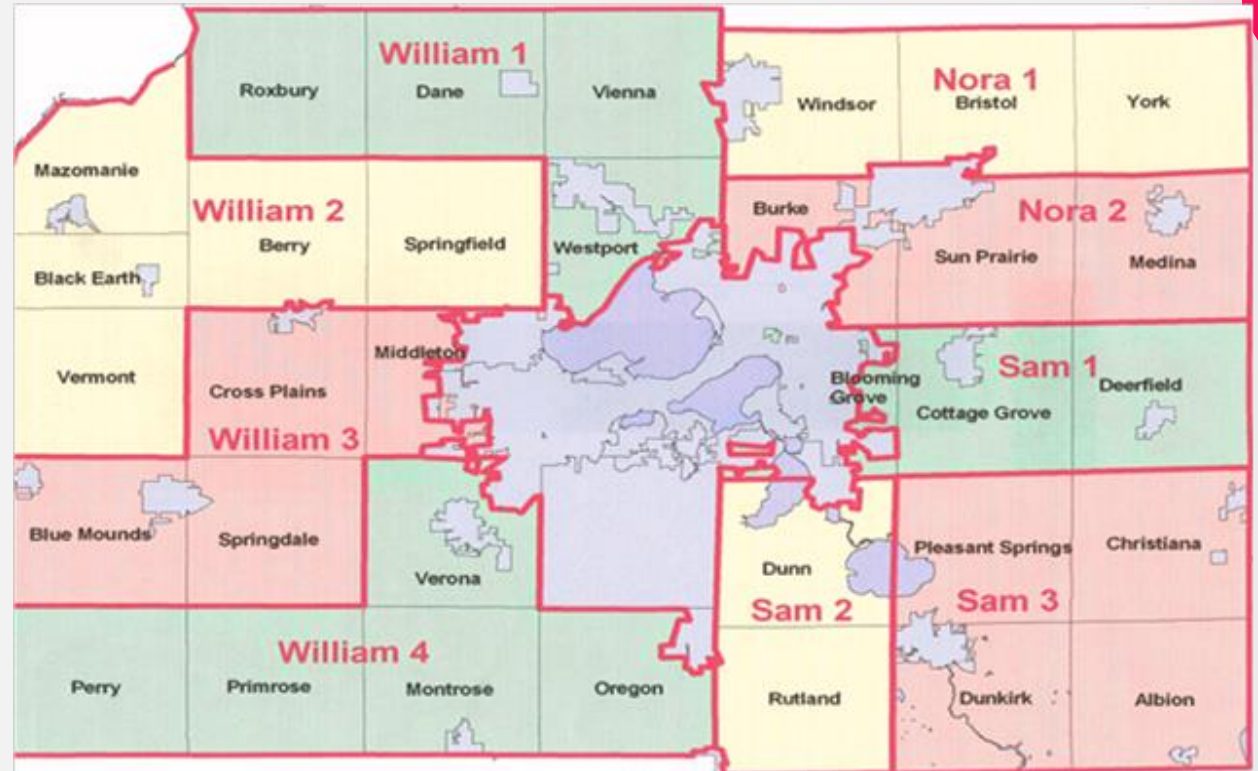
Revenues: \$112,600

- Villages of Black Earth and Mazomanie
- Town of Windsor
- Town of Middleton
- Town of Cottage Grove
- Prisoner Board DOC.



Position Requests

- Sergeant - 1st Shift Field (3)
- Re-Entry Coordinator (2.5)
- Deputy I/II - Jail Diversion (1)
- Social Worker - Jail Diversion (3)
- Social Worker Supervisor (1)
- Deputy I/II - Medication Assistance Treatment (MAT) Movement



Capital Requests

Safety

- Hearing protection
- Patrol shields- Field Supervisors
- Patrol Shields- Replacement schedule
- Ballistic helmets
- CNT communication headsets
- Zoll Defibrillator for TEMS
- HDU X-Ray

Infrastructure

- Sniper Scopes
- UAV
- Transcend Robotics- CNT/TRT
- Vehicle replacement
- Dive Team Air Compressor
- Dive Team Thermal Suits
- DCLETC HVAC Replacement
- Drive the Road Training (DOJ) .



DCLETC Expansion

- Increase education & training
- Men and women locker rooms
- Increased classroom space
- Wellness center
- Functional training area
- Jail and LE academies
- Hunter safety & Site in.

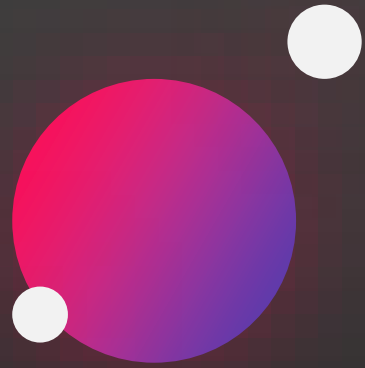




DCSO 2024 Budget

- Total- **101,084,819**
- Revenue- \$12,125,369
- Net Budget **\$88,959,450**
- 81.81%- Personnel
- 4.24%- Operating
- 13.95%- Contractual.





Community Engagement

Over 40 annual engagements across
Dane County.



Thank You



Sheriff Calvin D. Barrett

✉ Barrett@danesherriff.com