

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

|                                                             |                               |
|-------------------------------------------------------------|-------------------------------|
| _____ Original _____ Update                                 | Substitute No. _____          |
| Sponsor: _____                                              | Resolution No. 2026 RES-048   |
| Vote Required: Majority <input checked="" type="checkbox"/> | Ordinance Amendment No. _____ |
| Two-Thirds _____ 3/4 _____                                  |                               |

Title of Resolution or Ord. Amd.:

ACCEPTING CHILD CARE FUNDS FROM DEPARTMENT OF CHILDREN AND FAMILIES DCDHS – FMS DIVISION

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes the acceptance of funding from the Wisconsin Department of Children and Families in the amount of \$192,454.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Funding will be used for Child Care Administration and Child Care Certification to close out 2025 State County Child Care Contract.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect  
☐ Results in Revenue Increase  
☐ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funding is already in the budget. There is no change to Levy.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |            | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |            | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues - |              |          |            |          |
| Personal Services    |              |          |            |          |            |              |          |            |          |
| Operating Expenses   |              |          |            |          |            |              |          |            |          |
| Contractual Services |              |          |            |          |            |              |          |            |          |
| Capital              |              |          |            |          |            |              |          |            |          |
| Total                | \$0          | \$0      | \$0        | \$0      | Total      | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

|              |                |           |          |
|--------------|----------------|-----------|----------|
| Agency:      |                | Division: |          |
| Prepared by: | Der Xiong      | Date:     | 5/27/26  |
| Reviewed by: | Chad Lillethun | Date:     | 5/28/26  |
|              |                | Phone:    | 358-6085 |
|              |                | Phone:    | 242-6431 |