

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|  |  |                               |
|--|--|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update                | Substitute No. _____          |
| Sponsor: Paul Rusk                           |  | Resolution No. 2018 RES-164   |
| Vote Required:                               |  | Ordinance Amendment No. _____ |
| Majority                                     | Two-Thirds <input checked="" type="checkbox"/> |                               |

Title of Resolution or Ord. Amd.:

**Authorizing Acceptance of Training Grant to conduct HazMat I.Q. Propane Training**

**Policy Analysis Statement:**

Brief Description of Proposal -

Emergency Management has been awarded a training grant from Wisconsin Emergency Management (WEM) in the amount of \$12,000 to hire a nationally recognized training staff to conduct HazMat IQ Propane training for area fire first responders. Training includes classroom and hands-on instruction using training props. This training is conducted over 2-days with 8-hours of instruction per day.

Current Policy or Practice -

Acceptance of grant funds require County Board approval.

Impact of Adopting Proposal -

Accepting training grant would allow fire first responders (firefighters) and opportunity to receive training on handling propane incidents/emergencies.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Expenses to conduct training will be offset by grant revenues, no fiscal effect.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   | \$12,000     |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        | \$12,000     |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| <b>Total</b>         | \$12,000     | \$0      | \$0        | \$0      | <b>Total</b> | \$12,000     | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

|              |                                  |           |                              |
|--------------|----------------------------------|-----------|------------------------------|
| Agency:      | Dane County Emergency Management | Division: | Hazardous Materials Planning |
| Prepared by: | David Bursack, HazMat Planner    | Date:     | 7/25/18 Phone: 266-9051      |
| Reviewed by: | Charles Tubbs, Sr., Director     | Date:     | 7/25/18 Phone: 267-1591      |