

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>CHAWLA</b>		Resolution No. <b>2024 RES-325</b>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING PURCHASE OF SERVICES AGREEMENTS WITH OPERATION FRESH START INC FOR COMPLETING CONSERVATION WORK ON COUNTY PARKLAND

**Policy Analysis Statement:**

Brief Description of Proposal -

Authorizing purchase of services agreements with Operation Fresh Start to provide services on county park properties.

Current Policy or Practice -

Significant contracts greater than \$100,000 require County Board approval.

Impact of Adopting Proposal -

Continues a mutually beneficial relationship with Operation Fresh Start where young adults receive valuable job training while performing needed conservation work.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services	\$230,400								
Capital	\$0								
Total	\$230,400	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

NA

**Prepared By:**

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 2/3/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: