

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2017 RES-528
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ADDENDUM AND EXTENSION OF DANE COUNTY SHERIFF WEST PRECINCT LEASE WITH TOWN OF MIDDLETON

Policy Analysis Statement:

Brief Description of Proposal -

In 1997 Dane County entered into a fifteen-year lease with the Town of Middleton to rent 3,500 square feet of space for the West Precinct Station in the Town of Middleton, town hall building; the lease was extended five-years to March 31, 2018. The Sheriff's Office wishes to extend the lease agreement an additional five years to March 31, 2023 at a rental rate of \$20,900 per year payable in quarterly installments of \$5,225. Additions to rent include a sinking fund of \$2,000 per year to be used only for repairs and renovations, \$1,000 per year for snow removal and parking lot maintenance, and 60% of well and septic costs as they arise. Total cost of the lease shall remain \$23,900 annually over 5-years.

Current Policy or Practice -

Current annual least and fixed costs are \$23,900 for 3,500 square feet of rental space for the West Precinct.

Impact of Adopting Proposal -

Extending the lease agreement for the West Precinct an additional five-years will not increase the annual least and fixed cost amount of \$23,900.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$17,925		\$23,900		State				
Capital					Other	\$0			
Total	\$17,925	\$0	\$23,900	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	4/2/18
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Phone:	284.6167