

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>110</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

ACCEPTING REVENUE FROM THE DEPARTMENT OF HEALTH SERVICES TO PROVIDE RESPITE FOR AFRICAN AMERICAN CAREGIVERS OF PEOPLE WITH DEMENTIA. DCDHS-ACS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

The ADRC of Dane County has partnered with the State of Wisconsin Department of Health Services on an Alzheimer's Disease Supportive Services Program (ADSSP) grant that the State of Wisconsin received. The State of Wisconsin then applied for a supplemental grant to the initial grant which has the goal to improve access to dementia-related caregiver interventions, including culturally appropriate respite care and other long term care services for the African American population in Dane and Milwaukee Counties. The supplemental grant included \$25,000 will be available to provide respite to caregivers in the African American community.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The Department of Human Services accepts a \$25,000 Alzheimer's Disease Supportive Services Program (ADSSP) grant, creating a new expense account for the ADSSP supplemental grant to provide respite services to caregivers in the Department of Human Services' Aging and Disability Resource Center. If the funds are not accepted, caregivers of people in the African American community will not have the opportunity to try respite services and decrease their caregiver burden.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These are one time funds. There is no matching fund requirement for Dane County. The caregivers who receive these funds will be referred to other respite programs such as NFCSP and AFCSP in the future. The family will also be assessed for Long Term Care Programs should they be interested.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$25,000				State	\$25,000			
Capital					Other				
Total	\$25,000	\$0	\$0	\$0	Total	\$25,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

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