

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Original	Update	Substitute No. _____
Sponsor: Rusk		Resolution No. 2018 RES-200
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR PRIORITY DISPATCH SYSTEM**

**Policy Analysis Statement:**

Brief Description of Proposal -  
Public Safety Communications has utilized the Priority Dispatch System since 2002. This system provides for a consistent, medically approved process for the answering/processing of calls to 911. This is a 5 year contract which includes a 20% discount resulting in receiving the 5th year free.

Current Policy or Practice -  
PSC has been doing 1 year contracts with PDC. This 5 year contract provides for a 20% discount.

Impact of Adopting Proposal -  
Adoption will allow the department to continue providing the greatest level of service possible to the residents of Dane County when they are in need of emergency help.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Saves the county ~\$50,000.00 over the life of the contract.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$0	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Public Safety Communications	Division: Operations	
Prepared by: Paul Logan	Date: 8/16/18	Phone: 267-2912
Reviewed by:	Date:	Phone: