

Dane County Contract Addendum Cover Sheet

Res 250 significant

Revised 06/2021

Contract # Admin will assign	14911C
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Dept./Division	Public Safety Communications	Vendor Name	RACOM
Brief Addendum Title/Description	Extension of current RACOM radio maintenance contract for one (1) year from 1/1/2024-12/31/2024.	Vendor MUNIS #	30291;30292;32548
		Addendum Term	1 Year
		Amount (\$)	\$ 674,354.90

Department Contact Information		Vendor Contact Information	
Contact	Luis Bixler	Contact	Terry Brennan
Phone #	608-267-2507	Phone #	319-330-0937
Email	bixler.luis@countyofdane.com	Email	terry.brennan@racome.net
Purchasing Officer	Megan Rogan		

Purchase Order – Maintenance or New PO					
<input checked="" type="checkbox"/>	PO Maintenance Needed PO#	Org: DANECOM	Obj: 30291	Proj:	
		Org: DANECOM	Obj: 30292/3254	Proj:	
<input type="checkbox"/>	No PO Maintenance Needed – this addendum does not change the dollar amount of the contract.				
<input type="checkbox"/>	New PO / Req. Submitted Req#	Org:	Obj:	Proj:	
		Org:	Obj:	Proj:	

Budget Amendment	
<input type="checkbox"/>	A Budget Amendment has been requested via a Funds Transfer or Resolution. Upon addendum approval and budget amendment completion, the department shall update the requisition in MUNIS accordingly.

Total Contracted Amount – List the Original contract info, then subsequent addenda including this new addendum					
A resolution is required when the total contracted amount first exceeds \$100,000. Additional resolutions are then required whenever the sum(s) of any additional addenda exceed(s) \$100,000	Addendum #	Term	Amount	Resolution	
	Original	1/1/2023-12/31/2023	\$ 642,232.77	<input type="checkbox"/> None	Res# 2022-255
	A	1/1/23 - 12/31/23	\$ 0.00	<input checked="" type="checkbox"/> None	Res#
	B	8/1/23 - 12/31/23	\$ 1,407,502.40	<input type="checkbox"/> None	Res# Res 147
	C	1/1/24 - 12/31/24	\$ 674,354.90	<input type="checkbox"/> None	Res# Res 250
				<input type="checkbox"/> None	Res#
				<input type="checkbox"/> None	Res#
Total Contracted Amount			\$ 2,724,090.07		

Contract Language Pre-Approval – prior to internal routing, this contract has been reviewed/approved by:		
<input type="checkbox"/> Corporation Counsel:	<input type="checkbox"/> Risk Management:	<input checked="" type="checkbox"/> No Pre-Approval

APPROVAL	
Dept. Head / Authorized Designee	
Bixler, Luis	Digitally signed by Bixler, Luis Date: 2023.12.04 09:51:12 -06'00'

APPROVAL – Contracts Exceeding \$100,000	
Director of Administration	Corporation Counsel
	

APPROVAL – Internal Contract Review – Routed Electronically – Approvals Will Be Attached			
DOA:	Date In: 12/14/23	Date Out: _____	<input checked="" type="checkbox"/> Controller, Purchasing, Corp Counsel, Risk Management

Goldade, Michelle

From: Goldade, Michelle
Sent: Thursday, December 14, 2023 4:48 PM
To: Hicklin, Charles; Rogan, Megan; Gault, David
Cc: Stavn, Stephanie; Oby, Joe
Subject: Contract #14911C
Attachments: 14911C.pdf

Importance: High

Tracking:	Recipient	Read	Response
	Hicklin, Charles	Read: 12/15/2023 9:44 AM	Approve: 12/15/2023 9:44 AM
	Rogan, Megan	Read: 12/15/2023 8:02 AM	Approve: 12/15/2023 8:02 AM
	Gault, David	Read: 12/15/2023 8:37 AM	Approve: 12/15/2023 8:38 AM
	Stavn, Stephanie	Read: 12/15/2023 8:05 AM	
	Oby, Joe		

Please review the contract and indicate using the vote button above if you approve or disapprove of this contract.

Contract #14911C
Department: Public Safety Communications
Vendor: RACOM Corporation
Contract Description: Addendum to extend DaneCom maintenance contract (Res 250)
Contract Term: 1/1/24 – 12/31/24
Contract Amount: \$674,354.90

Michelle Goldade

Administrative Manager
Dane County Department of Administration
Room 425, City-County Building
210 Martin Luther King, Jr. Boulevard
Madison, WI 53703
PH: 608/266-4941
Fax: 608/266-4425
TDD: Call WI Relay 711

Please Note: I currently have a modified work schedule...I am in the office Mondays and Wednesdays and working remotely Tuesdays, Thursdays and Fridays.

2023 RES-250

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AWARD OF DANECOM RADIO SYSTEM MAINTENANCE CONTRACT AMENDMENT

Public Safety Communications (PSC) currently has a contract with RACOM to perform maintenance for the DaneCom system, which includes software updates and a 24 hour, 7 day a week network operations center that monitors the health and functionality of the DaneCom radio system. The DaneCom radio system is a critical and essential element of communications between the PSC and field responders. This contract amendment is for one year and is awarded to RACOM beginning on January 1, 2024.

NOW, THEREFORE, BE IT RESOLVED that the Dane County Board of Supervisors does authorize a one year contract to RACOM with the total cost being \$674,354.90 and that the County Executive and County Clerk are authorized to execute the agreement.



DANE COUNTY CONTRACT

ADDENDUM # 14911C

Revised 01/2022

THIS ADDENDUM, made and entered into effective as of the date by which both parties hereto have executed this document, by and between the County of Dane (hereinafter referred to as "County") and RACOM Corporation (hereinafter, "Provider").

WITNESSETH:

WHEREAS Provider and County, by a separate document (hereinafter, the "Master Agreement"), Dane County Contract #14911, have previously entered into a contractual relationship pursuant to which Provider provides DaneCom Radio System Maintenance, and

WHEREAS County and Provider wish to amend the Master Agreement in order to extend the term of the contract.

NOW, THEREFORE, in consideration of the above premises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is hereby acknowledged by each party for itself, the parties do agree as follows:

1. The Master Agreement shall remain in full force and effect unchanged in any manner by this addendum except as changes are expressly set forth herein. This addendum shall control only to the extent of any conflict between the terms of the Master Agreement and this addendum.
2. The Master Agreement, and any amendment or addendum to it, may be executed and transmitted to any other party by legible facsimile reproduction or by scanned legible electronic PDF copy, and utilized in all respects as, an original, wet-inked manually executed document. Further, the Master Agreement and any amendment or addendum thereto, may be stored and reproduced by each party electronically, photographically, by photocopy or other similar process, and each party may at its option destroy any original document so reproduced. All parties hereto stipulate that any such legible reproduction shall be admissible in evidence as the original itself in any judicial, arbitration or administrative proceeding whether or not the original is in existence and whether or not such reproduction was made by each party in the regular course of business. This term does not apply to the service of notices under the Master Agreement, or any subsequent amendment or addendum.
3. The term of the contract is extended through December 31, 2024 to continue the program for DaneCom Radio System Maintenance, at a cost of \$674,354.90.

P25 COMMUNICATION SYSTEMS MAINTENANCE QUOTATION FOR DANE COUNTY, WI

01/01/24 – 12/31/24

RACOM and Dane County entered into a maintenance contract based on an existing Software FX Agreement (Exhibit 15D) and a System Maintenance Agreement (Exhibit 15F) in place with L3Harris that expired on 12/31/22. RACOM hereby proposes extending that agreement for calendar year 2024 at a 5% increase over rates for 2023. Agreements for the calendar year of 2024 for the following prices:

\$107,730.00	Software FX and SUMS
\$540,275.15	Maintenance Rate
<u>\$26,349.75</u>	<u>NOC Service Rate</u>
\$674,354.90	Total

During the term of this agreement, it is recommended the parties also develop a more comprehensive proposal for the communication system maintenance for future years to extend the useful life of the system.

Proposed Term

January 1, 2024 through December 31, 2024.

Service Response

Standard service is provided M-F, 8 AM to 5 PM, excluding holidays. Local calls during normal business hours are answered live at the local office to provide an immediate response.

Emergency Services are also included. After-hours calls are answered immediately at RACOM's Network Control Center (NCC) which is staffed 24 x 7 x 365.

Technicians are dispatched immediately for any emergency service required. Non-critical issues will be logged for response during normal business hours.

Exclusions

This quotation does not cover acts of God, equipment abuse, or services beyond the scope of the previously mentioned contracts it replaces. RACOM reserves the right to determine if equipment is no longer repairable or has reached end-of-life and will make recommendations for replacement or upgrade options.

Payment Terms

The following annual payment is due Net 30 as follows.

\$674,354.90 January 1, 2024

Non-Contract Services

RACOM will provide other services beyond the scope of this agreement at the following hourly rates:

- Technician \$160
- Engineering \$180
- Project Management \$200
- Overtime \$240
- Sundays/Holidays 1.5X

IN WITNESS WHEREOF, the parties, by their respective authorized representatives, have set their hands and seals as of the dates set forth below.

FOR PROVIDER:



Terry Brennan

11/22/2023

Vice President

Date

RACOM Corporation

201 W. State. St.

Marshalltown, IA 50158



* * *

FOR COUNTY:

Joseph T. Parisi
Dane County Executive

Date

Scott McDonell
Dane County Clerk

Date