

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2025 RES-363
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING THE 2026 OPERATING BUDGET FOR AIRPORT REVENUE LINE

Policy Analysis Statement:

Brief Description of Proposal -

2025 OA-030 will create a Customer Facility Charge at the Dane County Regional Airport ("Airport"), which will charge rental car customers at the Airport a Customer Facility Charge in the amount of \$4.50.

Current Policy or Practice -

There is currently no revenue line in the operating budget to accept Customer Facility Charges. The Airport's 2026 Operating Budget needs to be amended to create an account to accept this new revenue. This resolution also requests authorization for the Dane County Treasurer to create a new bank account, if needed, to help Airport staff track the receipts and use of Customer Facility Charges.

Impact of Adopting Proposal -

The Airport's 2026 Operating Budget needs to be amended to create an account to accept anticipated revenues of \$500,000.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The collection of Customer Facility Charges are considered a best practice consistent with other commercial service airports.

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$500,000			
Total	\$0	\$0	\$0	\$0	Total	\$500,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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Reviewed by Cody Castillo	Date: 02/13/26	