

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dye		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2016 RES-344</u>
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A GRANT AND APPROVAL TO ENTER INTO AN AGREEMENT WITH THE WISCONSIN DEPARTMENT OF CHILDREN AND FAMILIES (DCF) FOR THE MATERNAL, INFANT, AND EARLY CHILD HOME VISITING (MIECHV) PROGRAM TO SUPPORT THE

Policy Analysis Statement:

Brief Description of Proposal -

MIECHV funding would support growth of the Nurse Family Partnership program within Dane County by supporting the creation of a 1.0 FTE public health nurse and continuing funding the Maternal Child Health Navigator position that was created in 2015 with MIECHV funds. Funds would also support professional development and program support fees. Funding cycle is 10/1/16 through 9/30/16.

Current Policy or Practice -

PHMDC currently administers Nurse Family Partnership within Dane County; it is entirely funded through GPR.

Impact of Adopting Proposal -

MIECHV funding would support growth in staffing, expanded reach, and improved systems for outreach and enrollment of eligible women into the program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This funding would create a 1.0 project position for a public health nurse and supports continued funding of a current MIECHV project position. There is a possibility of renewal of funds for 10 years.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$37,687		\$150,747		County Taxes				
Operating Expenses	\$5,936		\$23,742		Federal				
Contractual Services	\$2,600		\$10,400		State	\$46,222		\$184,889	
Capital					Other				
Total	\$46,222	\$0	\$184,889	\$0	Total	\$46,222	\$0	\$184,889	\$0

Personnel Impact/FTE Changes:

1.0 Public Health Nurse (N18)

Prepared By:

Agency: Public Health Madison Dane County	Division: Community Health
Prepared by: Shawnee Parens	Date: 10/20/16 Phone: 608-216-8035
Reviewed by:	Date: Phone: