

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: _____	Resolution No. <u>2015 RES-383</u>
Vote Required: Majority ☒ Two-Thirds ☐	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT WITH THE WISCONSIN DEPARTMENT OF TRANSPORTATION FOR A RADIO TOWER SITE

Policy Analysis Statement:

Brief Description of Proposal -

Secures no-cost space for interoperable voice radio equipment essential to the DaneCom expansion.

Current Policy or Practice -

The County has contracted with Harris Corporation to expand the DaneCom system in response to user request. The system deployed thus far includes less coverage.

Impact of Adopting Proposal -

This and other additional tower sites will provide greater coverage.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Public Safety Communications	Division:	Technical Services
Prepared by:	Chad Fleck	Date:	12/16/15
Reviewed by:	Rich McVicar	Date:	12/16/15

Phone: 608-283-2912
Phone: 608-283-2911