

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Dave Ripp | | Resolution No. _____ |
| Vote Required: | | Ordinance Amendment No. <u>2019 OA-012</u> |
| Majority <input checked="" type="checkbox"/> | Two-Thirds <input type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

Amending Chapter 41 of the Dane County Code of Ordinances, Modifying Landfill Disposal Fees

Policy Analysis Statement:

Brief Description of Proposal -

ARTICLE 2. Section 41.115(3) is amended to read as follows:
 (3) Tires deposited at Landfill No. 2 or Construction and Demolition Recycling Facility shall be assessed at the rate of \$200.00 per ton. This Ordinance Amendment would change the rate from \$175 to \$200 per ton.

Current Policy or Practice -

Current Policy: Tires deposited at Landfill No. 2 or Construction and Demolition Recycling 12 Facility shall be assessed at the rate of \$175.00

Impact of Adopting Proposal -

This is necessary to offset price increases being charged to Dane County by our tire recycler. Due to market conditions, the tire recycler has raised the fees it charges to Dane County to recycle tires, which results in an expenditure increase. This OA will increase tire tipping fees that Dane County charges its customers to offset our increased costs.

Fiscal Estimate:

| | |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u> | <u>Budget Effect (check all that apply)</u> |
| <input type="checkbox"/> No Fiscal Effect | <input checked="" type="checkbox"/> No Budget Effect |
| <input checked="" type="checkbox"/> Results in Revenue Increase | <input type="checkbox"/> Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease | <input type="checkbox"/> Decreases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget |
| | <input type="checkbox"/> Increases Position Authority |
| | <input type="checkbox"/> Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

Prepared By:

| | |
|--|----------------------------------|
| Agency: Dane County Public Works, Highway & Transportation | Division: Waste and Renewables |
| Prepared by: Tyonna Listenbee | Date: 9/4/19 Phone: 608-266-5953 |
| Reviewed by: Chuck Hicklin | Date: 9/4/19 Phone: 608-266-4109 |