

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2022 RES-350
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO HOUSE RELOCATED DANE COUNTY JAIL RESIDENTS TO THE ROCK COUNTY JAIL

Policy Analysis Statement:

Brief Description of Proposal -
Request approval to award an agreement with Rock County to provide bed space and maintenance for residents committed to the Dane County Jail and relocated to the Rock County Jail. Rock County has agreed to make available bed space for a minimum of 10 residents and a maximum of 40 residents for the per diem rate of \$60 per resident, per day, for the number of beds provided under the agreement.

Current Policy or Practice -
On average in 2022, approximately 65 men and women residents were housed out-of-county in Rock, Iowa, and Oneida County Jails.

Impact of Adopting Proposal -
The need to house Dane County jail residents to other county jails was due to closure of the east section of the 7th floor of the City-County Building Jail, which was closed because of staffing shortages and unsafe and inhumane conditions within the jail. Overcrowding in the jail, including lack of privacy, causes or exacerbates mental health problems, and increase rates of violence, self-harm and suicide. Under-resourced jails pose multiple legal, financial, and moral problems and, relocating residents to other county jails is one approach in dealing with the under-resourced jail until a permanent solution is found.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The budget for expenditures incurred for resident housing at other county jails for 2023 is \$1,089,100 (SHRFSEC 21248 Resident Housing) and was established and approved during the 2023 budget process.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$230,000		\$230,000		Federal				
Contractual Services					State				
Capital					Other				
Total	\$230,000	\$0	\$230,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	02/14/23
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Phone:	(608) 284-4801
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