

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. <u>2019 RES-347</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING VICTIMS OF CRIME ACT (VOCA) GRANT FUNDS FROM
THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE DCDHS - ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Justice has awarded Victims of Crime Act (VOCA) grant funds to Dane County to address the needs of particular victims of crime. The Dane County Department of Human Services (DCDHS) has long received VOCA grant funds to serve older adults who have been the victims of crime. Beginning October 1, 2019, DCDHS is receiving additional grant funds to support people with intellectual/developmental disabilities (I/DD) who have also been victims of crime.

Current Policy or Practice -

Budget & personnel changes require County Board approval.

Impact of Adopting Proposal -

When older adults and people with I/DD are victimized, they often suffer greater physical, mental, and financial injuries than the general population, therefore they may need specialized support and understanding to recover. This funding will allow DCDHS to assist older adults and people with I/DD to overcome the trauma of the crime, understand their options, and exercise their legal rights as they are able. VOCA grant funds include reimbursement for personnel costs, supplies for outreach efforts, and emergency funds for crime victims served by the project. DCDHS will also use grant funds to initiate a contract with Heart Consulting, LLC, which specializes in providing counseling services to the I/DD population and will work with those individuals referred by project staff. The total amount of the VOCA grant funds awarded to DCDHS by the State of Wisconsin total \$123,528 for the period of October 1, 2019 – September 30, 2020.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding comes from a grant from the State of Wisconsin, Department of Justice for the period October 1, 2019 through September 30, 2020. DCDHS has received VOCA grant funds for several years. The current resolution includes additional funds to provide crime victim services to additional populations. The grant requires local match, which has already been budgeted. There are no need for additional county tax levy to support this project.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$32,200				Federal				
Contractual Services	\$22,600				State	\$54,800		\$0	
Capital					Other				
Total	\$54,800	\$0	\$0	\$0	Total	\$54,800	\$0	\$0	\$0

Personnel Impact/FTE Changes:

--

Prepared By:

Agency:	Division:	
Prepared by: Thomas Malone	Date: 11/1/2019	Phone: 242-6477
Reviewed by: Chad Lillethun	Date: 11/4/2019	Phone: 242-6431