

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Salov		Resolution No. 2017 RES-399
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AUTHORIZING AN AGRICULTURAL LEASE WITH THE FRIENDS OF SILVERWOOD**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The Friends of Silverwood have leased approximately 16 acres at Silverwood County Park for agricultural purposes for the past few years. The Friends would like to lease an additional 38 acres at the Park in order to both expand implementation of the master plan and also to specifically implement certain initiatives that are of particular interest to the Friends, such as transition to certified organic production and increased educational programming.

Current Policy or Practice -  
 Leases require County Board approval.

Impact of Adopting Proposal -  
 Any revenue collected on the leased property will be used at Silverwood County Park

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u> <input checked="" type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

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Prepared by: Janet Crary	Date: 1/30/18	Phone:
Reviewed by:	Date:	Phone: