

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AWARDING CONTRACT TO WISC DEPARTMENT OF CORRECTIONS FOR AGRICULTURAL INSTRUCTION PROVIDED BY DANE COUNTY UW EXTENSION

**Policy Analysis Statement:**

Brief Description of Proposal -  
 DOC proposes a a multi-year agreement with Dane County directly for instruction and curriculum services for the DOC Division of Juvenile Corrections youth residing at the Grow Academy. Dane County would provide these services while also subcontracting some of the work to Community GroundWorks.

Current Policy or Practice -  
 Currently, the DOC contracts with Community GroundWorks for these services and Community GroundWorks subcontracts Dane Co Extension educators for these services.

Impact of Adopting Proposal -  
 This allows for an increase in funding and increased services to the youth at the Grow Academy.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The initial 2 year term of the agreement is from July 1, 2018 to June 30, 2020, with three optional one-year renewals. Request to carry forward funds each year.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$17,500		\$35,000		State	\$30,000		\$60,000	
Capital					Other				
<b>Total</b>	\$17,500	\$0	\$35,000	\$0	<b>Total</b>	\$30,000	\$0	\$60,000	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: EXTENSION	Division: EXTENSION	
Prepared by: SANDY JENSEN	Date: 7/3/18	Phone: 608-224-3707
Reviewed by:	Date:	Phone: