

2017 RES-489

AUTHORIZATION TO ACCEPT MONETARY, MATERIAL, AND IN-KIND DONATIONS/GIFTS FOR SHERIFF'S OFFICE FREEWAY SERVICE TEAM

Since December 2001 the Dane County Sheriff's Office has provided a Freeway Service Team (FST) to assist motorists on USH 12-18, the Beltline, from Interstate 39 - 90 to Old Sauk Road. The FST program is operated by the Dane County Sheriff's Office under a contract with the Wisconsin Department of Transportation, funded by a Federal Grant administered by the Wisconsin Department of Transportation. The program is staffed by two Deputy Sheriff's that patrol the Beltline, 12 hours per day, assisting motorists free of charge, with mechanical breakdowns, gas outages, and traffic crashes.

FST currently has two service trucks: a 2015 Ford F250, four-wheel, CNG fuel conversion truck with approximately 130,000 miles and a 2008 GMC, four-wheel drive truck with in excess of 350,000 miles. The 2008 GMC truck has reached the end of its useful life and the 2015 Ford F250 should be relegated to a back-up vehicle due to high mileage. The estimated replacement cost for the 2015 Ford F250 is \$92,745; \$96,447 donation funding, provided through monetary (\$45,000), material, and in-kind donations (\$24,910), and from the Sustainability Committee, SMART fund (\$26,537), will provide for the purchase of the FST replacement vehicle. \$3,705 of donation funding will be used to offset operating costs of the FST including fuel, maintenance, and supplies.

NOW, THEREFORE, BE IT RESOLVED that the Sheriff's Office is hereby authorized to accept monetary, material and in-kind donations and gifts from donors to purchase a new FST service vehicle; future monetary, material, in-kind, and equipment donations will be used to offset operating costs of the FST including fuel, maintenance, and supplies; and

BE IT FURTHER RESOLVED that the following budget account lines are created and adjusted as follows:

FST Vehicle and Equipment (CPSHRF NEW)	\$	67,832
Friends of the FST Revenue (CPSHRF NEW 84307)	\$	41,295
Borrowing Proceeds (CPSHRF 84974)	\$	26,537
Smart Fund (CPSUSTAN 57556)	\$	(26,537)
Borrowing Proceeds (CPSUSTAN 84974)	\$	(26,537)
Friends of the FST Expenditures (SHRFFLD 21055)	\$	3,705
Friends of the FTS Revenue (SHRFFLD 84307)	\$	3,705

BE IT FINALLY RESOLVED that above referenced budget account lines are authorized to the extent revenues are received and any unexpended funds will be carried forward to the next fiscal year. Any future monetary, material, and in-kind donations will be used to offset operating costs of the FST such as fuel, maintenance, and supplies, as required.