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**2022 RES-068**

**CREATING NEW REVENUE AND EXPENDITURE LINES FOR FUNDS FROM  
THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES  
DCDHS – ACS DIVISION**

On February 3, 2022 the County Board adopted 2021 Res-295 accepting American Rescue Plan funds that were added to Older Americans Act funding from the Wisconsin Department of Health Services. These additional funds were effective October 1, 2021 and are available through September 30, 2022.

As described in that previous resolution, a portion of these funds will be used to provide meals for older adults (age 60 and older) who are in the community and at risk of malnutrition and to provide additional support to family caregivers. If the current resolution is adopted, the Dane County Department of Human Services will be able to use these funds in two additional ways. The first will be to secure intensive supportive home chore services to assist in cleaning and organizing homes or apartments that are hoarded or unkempt to the degree that it impacts their ability to live safely in the community. It is anticipated that the funding will help thoroughly clean the homes of approximately 18-20 older adults, thereby maximizing their ability to remain in the community. The second additional use of funds will be to address isolation and malnutrition by providing additional bus service for the Fitchburg Senior Focal Point. This will allow participants more time to enjoy the meal at the senior center as well as participate in activities offered at there. The additional service will also ensure that there is time in the schedule to allow older adults who do not want to eat at the senior center to use the bus to shop for groceries and other essentials. The creation of new revenue and expense lines will allow the department's budget to align with these purposes.

**NOW, THEREFORE, BE IT RESOLVED** that the following new revenue and expenditure accounts be added to the 2022 Adult Community Services section in the Department of Human Services; and

**BE IT FURTHER RESOLVED** that the following accounts be adjusted in the Department of Human Services:

<b>Revenue Account Number</b>	<b>Account Title</b>	<b>Amount</b>
41000        85343	ARP 3-B Supportive Services	(\$152,000)
48000        85343 (NEW)	ARP 3-B Supportive Services	\$ 52,000
43000        85543 (NEW)	ARP 3-B Supportive Services	\$ 100,000
<b>Expenditure Account Number</b>	<b>Account Title</b>	<b>Amount</b>
41000        36401	Catered Meals	(\$152,000)
48000        35107 (NEW)	ARP Transportation	\$ 52,000
43000        35105 (NEW)	ARP Supportive Home Care	\$ 100,000