

DANE COUNTY
POLICY AND FISCAL NOTE

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> X Original	_____ Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2025 RES-031
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> X	Two-Thirds _____	

AUTHORIZING EXECUTION AND SUBMITTAL OF A REQUEST FOR APPROVAL OF AN APPLICATION FOR FOREIGN-TRADE SUBZONE DESIGNATION
FTZ No. 266

Policy Analysis Statement:

Brief Description of Proposal -

This resolution would approve a submittal application to establish a Foreign-Trade Subzone at two sites of operations of Accuray Incorporated ("Accuray") located at 1209 Deming Way, Madison, Wisconsin, and 2417 West Badger Road, Madison, Wisconsin, for the exclusive use of Accuray. Accuray Incorporated, a Delaware Corporation, intends to utilize the subzone site for manufacturing, warehousing, and distribution facilities for use in Operator's medical equipment manufacturing business activities.

Current Policy or Practice -

Dane County has established a Foreign Trade Zone, No. 266, and acts as the grantee and administrator.

Impact of Adopting Proposal -

Accuray Incorporated will be approved to submit an application to be granted subzone status for processing, production, warehousing, and distribution operations relating to their medical equipment business. Accuray will pay one-time costs for the application and activation fees in 2025, plus an annual fee.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ X No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

An annual Foreign-Trade Subzone fee of \$12,000 will be received by Dane County Regional Airport from Accuray Incorporated.

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$21,500		\$12,000	
Total	\$0	\$0	\$0	\$0	Total	\$21,500	\$0	\$12,000	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport	Division: Administration	
Prepared by: Frank Vallejos	Date: 05/12/25	Phone: 246-3384
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