DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT

Amendment # ZLR-O-1	
Sponsor:	Supervisor Bollig
Oversight Committee Action:	Zoning and Land Regulation
Personnel & Finance Action:	
Department:	Planning and Development
Program:	Zoning and Plat Review

Motion:
(revenue/expenditure/text effect)

Expenditures be increased by $48,200 in the Department of Planning and Development, Division of Zoning and Plat Review to hire the Assistant Zoning Administrator position January 1 rather than July 1.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
PDZNGPLR	10009	SALARIES AND WAGES	$30,600
PDZNGPLR	10099	RETIREMENT FUND	$2,400
PDZNGPLR	10108	SOCIAL SECURITY	$2,400
PDZNGPLR	10117	HEALTH	$12,400
PDZNGPLR	10153	DENTAL	$900
PDZNGPLR	10171	DISABILITY INSURANCE	$0
PDZNGPLR	10189	WORKERS COMPENSATION	$100
PDZNGPLR	10250	SALARY SAVINGS	($600)

Intent/Justification

The proposed budget includes an Assistant Zoning Administrator for the Department of Planning and Development, Division of Zoning and Plat Review with a start date of July 1, 2022. Given recent and pending retirements, the department would benefit from starting this position early in the year. This amendment provides funding to begin the position January 1, 2022.

NET GPR EFFECT: $48,200

DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT

Amendment # ZLR-O-2	
Sponsor:	Supervisor Bollig
Oversight Committee Action:	Zoning and Land Regulation
Personnel & Finance Action:	
Department:	Planning and Development
Program:	Records and Support

Motion:
(revenue/expenditure/text effect)

Expenditures be increased by $10,000 in the Department of Planning and Development, Division of Records and Support for a limited term employee to complete general GIS mapping assistance for the department.

FTE Effect: -

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
PDRECSUP	10072	LIMITED TERM EMPLOYEES WAGES	$9,290
PDRECSUP	10108	FICA	$710

Intent/Justification

The Department of Planning and Development has benefited from a Boys and Girls Club intern supported by funding in the Office for Equity and Inclusion. As duties have become more and more professional, and in order to continue GIS mapping and general support, the department requires LTE funding. The amendment provides wages and FICA for an LTE.

NET GPR EFFECT: $10,000