

2015 RES-193
ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES (DHS)
AUTHORIZING POSITION INCREASE AND SERVICES
FOR COMPREHENSIVE COMMUNITY SERVICES (CCS)
DANE COUNTY DEPARTMENT OF HUMAN SERVICES (DCDHS) –
DIVISION OF CHILDREN, YOUTH, AND FAMILIES (CYF)

DCDHS is newly certified by the Wisconsin DHS to provide the Comprehensive Community Services (CCS) Program. CCS is a federal- and State-funded Medicaid Mental Health Recovery Benefit available to children, youth, and adults who are Medicaid-eligible and pass a required functional screen. CCS offers a flexible array of individualized, community-based, psychosocial rehabilitation services for people with mental health and/or substance abuse needs. CCS covers actual costs of service delivery and does not require county match.

The DHS asks that children and youth who are found functionally eligible for both CCS and the Children’s Long Term Support Waiver (CLTS) be assigned to a single case manager dually trained in both program areas. DCDHS-CYF currently employs 4 FTE Social Workers who screen eligibility and case manage CLTS eligible children. This resolution adds 0.25 FTE Clerk Typist I-II position authority to support the work flow of CCS Assessments and Functional Screening. It creates CYF expense and revenue lines for payment of CCS client services.

NOW, THEREFORE, BE IT RESOLVED that DCDHS Clerk-Typist I-II position authority is increased 0.25 FTE to position #1800 effective September 6, 2015. Costs of this increase are fully funded by CCS revenue.

BE IT FURTHER RESOLVED that the Department of Human Services utilizes CCS funding to support needed and approved CCS services.

BE IT STILL FURTHER RESOLVED that the following revenue account be created and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
CYFSUPRT	81580	MA - Comprehensive Community Services (CCS)	\$333,000.00
CYF-ADM	81580	MA - Comprehensive Community Services (CCS)	\$5,637.00
		Total	\$338,637.00
Expenditure	Account Number	Account Title	Amount
CYF-ADM	AAYAAA	Salaries and Wages	\$3828.00
CYF-ADM	AAYMAA	Retirement	\$306.00
CYF-ADM	AAYPAA	Social Security	\$292.00
CYF-ADM	AAYSAA	Health	\$1148.00
CYF-ADM	AAZBAA	Dental	\$90.00
CYF-ADM	AAZKAA	Life Insurance	\$2.00
CYF-ADM	AAZQAA	Workers Compensation	\$48.00
CYF-ADM	AAZXAA	Salary Savings	(\$77.00)
CYFDSSIA	CCSAAA	Comprehensive Community Services – Client Services	\$333,000
		Total	\$338,637.00