

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

BUDGET TO ACCEPT EVJUE FOUNDATION FUNDS TO SUPPORT FOUR PROJECTS IN THE OFFICE OF CULTURAL AFFAIRS

**Policy Analysis Statement:**

Brief Description of Proposal -

In support of four projects initiated through the office of Cultural Affairs, the Evjue Foundation awarded Dane Arts \$50,000 to partially support each of the four projects. The projects include support for Dane Arts Business of Art Conference III, Dane Arts Data Mapping, Front Row with Audio for the Arts, Friends of Dane Arts Strategic planning.

Current Policy or Practice -

Funds to be approved through the County Board

Impact of Adopting Proposal -

Deepening the Dane County economic, cultural, creative and community impact through the office of Arts and Cultural Affairs- aka Dane Arts.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$50,000				State				
Capital					Other	\$50,000			
<b>Total</b>	\$50,000	\$0	\$0	\$0	<b>Total</b>	\$50,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Division:	
Prepared by:	Date:	Phone:
Reviewed by:	Date:	Phone: