

2015 RES-462
ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES
AUTHORIZING NEW POSITIONS FOR COMPREHENSIVE COMMUNITY SERVICES (CCS)
DCDHS - CYF DIVISION

Dane County Department of Human Services (DCDHS) has been certified to provide Comprehensive Community Services since July 1, 2015. Comprehensive Community Services (CCS) is a Medicaid Mental Health Recovery Benefit that is available to children, youth and adults who are Medicaid eligible, and pass a required functional screen. CCS offers a flexible array of individualized, community-based psychosocial rehabilitation services for people with mental health and/or substance abuse needs. The program is consumer directed and based on Recovery principles. CCS started in Wisconsin in 2004 and to date eighty percent of Wisconsin counties are CCS certified. CCS certification requires that each County have a CCS Administrator and a CCS Service Director.

CCS is a federal and state funded benefit that covers actual costs of service delivery and does not require county match. CCS is able to grow and serve new participants as long as the mental health system has sufficient capacity to enroll eligible individuals and address their service needs. Currently Dane County has just over 26,000 children and youth insured by fee for service Medicaid and Badgercare Plus as well as 32,600 Medicaid eligible adults. If 1% of the county's Medicaid population is CCS eligible, then Dane County could enroll as many as 260 children and youth and 326 adults in CCS.

The DCDHS Children Youth and Families' Division (CYF) currently employs one Social Worker who conducts functional screen eligibility and the required annual service recertification for children and youth seeking CCS. The Department's Adult Community Services Division (ACS) employs two Social Workers to provide these intake and recertification services. ACS also employs a Mental Health Specialist who is designated as Dane County's CCS Administrator and acts part time as Dane's CCS Service Director. The State of Wisconsin Department of Health Services (DHS) expectation for Comprehensive Community Services programs in large counties like Dane is to have at least one full time Service Director position. Although DHS was willing to allow for a part time Service Director for Dane's CCS start up, continued CCS certification requires increased resource allocation with 1 FTE dedicated as the CCS Service Director.

This resolution seeks to add a second 1 FTE Project Social Work Position to provide intake and annual recertification services for children and youth, and 1 FTE Project Mental Health Specialist/CCS Service Director Position. Both positions will be allocated to the Department's Children Youth and Families Division. These positions will be fully funded by CCS.

NOW, THEREFORE, BE IT RESOLVED that position authority in the Human Services Department is increased 2 FTE project positions as detailed above, effective July 1, 2016. The costs of these positions will be covered entirely by CCS revenues.

BE IT FUTHER RESOLVED that the following revenue account be created and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
CYFSUPRT	81580	MA - Comprehensive Community Services (CCS)	\$97,569
		Total	\$97,569

Expenditure	Account Number	Account Title	Amount
CYFDSSIA	AAAYAAA	Salaries and Wages	\$56,823
CYFDSSIA	AAAYMAA	Retirement	\$6,438
CYFDSSIA	AAAYPAA	Social Security	\$6,157
CYFDSSIA	AAAYSAA	Health	\$27,550
CYFDSSIA	AAZBAA	Dental	\$2,562
CYFDSSIA	AAZHAA	Disability Insurance	\$134
CYFDSSIA	AAZKAA	Life Insurance	\$14
CYFDSSIA	AAZQAA	Workers Compensation	\$148
CYFDSSIA	AAZXAA	Salary Savings	(\$2,257)
		Total	\$97,569

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